

PART I						(Rs. in Lacs)	
	Particulars	Three months period ended 30.06.2015	Preceding Three months period ended 31.03.2015	Corresponding Three months period ended 30.06.2014 in the previous year	Previous year ended on 31.03.2015		
	(Refer notes below)	(Audited)	(Audited)	(Audited)	(Audited)		
1	(a) Net Sales / Income from Operations (b) Other Operating Income	998 99	913 285	958 113	3567 720		
	Total Income from Operations	1097	1198	1071	4287		
2	Expenses a) Cost of materials consumed b) Purchase of traded goods c) Changes in inventories of finished goods, work-in-progress and stock in trade d) Employee Benefits Expense e) Depreciation and Amortisation expense f) Other expenditure (Any item exceeding 10% of the total expenses to be shown separately) – Repair & Maintenance Expenses – Cost of Components for Rides / Projects – Other Operating Expenses – Administrative and Selling Expenses – Entertainment Tax	- 73 (5) 280 34 66 94 125 109 115	- 54 3 311 39 183 36 154 136 122	- 86 (7) 281 31 71 71 127 102 108	- 298 (7) 1158 140 497 187 509 479 442		
	Total expenses	891	1038	870	3703		
3	Profit from Operations before Other Income, finance costs and exceptional items (1 - 2)	206	160	201	584		
4	Other Income	50	47	35	152		
5	Profit before finance costs and exceptional Items (3+4)	256	207	236	736		
6	Finance Costs	13	11	11	41		
7	Profit after finance costs but before exceptional items (5 - 6)	243	196	225	695		
8	Exceptional items	-	-	-	-		
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7 - 8)	243	196	225	695		
10	Tax Expenses - Charge / (Release) – Current – Deferred	85 (3)	82 (12)	84 (9)	269 (34)		
11	Net Profit (+) / Loss(-) from Ordinary Activities after tax (9-10)	161	126	150	460		
12	Extraordinary Items (net of tax expenses Rs. Nil)	-	-	-	-		
13	Net Profit (+) / Loss(-) for the period (11 - 12)	161	126	150	460		
14	Paid-up equity share capital (Face Value: Re.1/-)	468	468	468	468		
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				1848		
16	Earnings Per Share (EPS) (before Extraordinary items) – Basic and Diluted	0.34	0.27	0.32	0.98		
17	Earnings Per Share (EPS) (after Extraordinary items) – Basic and Diluted	0.34	0.27	0.32	0.98		

PART II						SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2015	
	Particulars	Three months period ended 30.06.2015	Preceding Three months period ended 31.03.2015	Corresponding Three months period ended 30.06.2014 in the previous year	Previous year ended on 31.03.2015		
A.	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	17,439,230	17,439,230	17,439,230	17,439,230		
	- Percentage of shareholding	37.26	37.26	37.26	37.26		
2	Promoters and Promoter Group Shareholding -						
a)	Pledged / Encumbered						
	- No. of Shares	11,700,000	11,700,000	11,700,000	11,700,000		
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	39.85	39.85	39.85	39.85		
	- Percentage of Shares (as a % of the total share capital of the company)	25.00	25.00	25.00	25.00		
b)	Non - encumbered						
	- No. of Shares	17,660,770	17,660,770	17,660,770	17,660,770		
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	60.15	60.15	60.15	60.15		
	- Percentage of Shares (as a % of the total share capital of the company)	37.74	37.74	37.74	37.74		

	Particulars	Three months ended (30.06.2015)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remained unresolved at the end of the quarter	Nil

C NOTES	
1	The above financial results were reviewed by the Audit Committee of Directors and thereafter were approved by the Board of Directors at its Meeting held on 1st August, 2015.
2	The Park Operations,F&B and other recreational facilities segments are subject to seasonal variations.The Consultancy, Contracts and Sale of components for rides is also subject to variations depending upon the number of contracts.
3	Previous period's figures have been re-arranged / re-grouped wherever necessary.

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.06.2015						(Rs. in Lacs)	
	Particulars	Three months period ended 30.06.2015	Preceding Three months period ended 31.03.2015	Corresponding Three months period ended 30.06.2014 in the previous year	Previous year ended on 31.03.2015		
		(Audited)	(Audited)	(Audited)	(Audited)		
1	Segment Revenue (net sale / income from each segment should be disclosed under this head) (a) Park Operations (b) Consultancy,Contracts and sale of ride components (c) F&B and Other Recreational Facilities (d) Other unallocable non reportable segment Total Less : Inter Segment Revenue	882 117 110 38 1,147 -	861 57 294 33 1,245 -	817 105 155 29 1,106 -	3208 265 847 119 4,439 -		
	Net Sales / Income From Operations	1,147	1,245	1,106	4,439		
2	Segment Results (Profit) (+) / Loss (-) before tax and interest from each segment) (a) Park Operations (b) Consultancy,Contracts and sale of ride components (c) F&B and Other Recreational Facilities (d) Other unallocable non reportable segment Total Less : (i) Interest (ii) Other Unallocable Expenditure Add : (iii) Un-allocable income Total Profit Before Tax	196 10 37 13 256 13 - - 243	4 6 185 12 207 11 - - 196	161 22 44 9 236 11 - - 225	251 23 436 26 736 41 - - 695		
3	Capital Employed (Segment Assets - Segment Liabilities) (a) Park Operations (b) Consultancy,Contracts and sale of ride components (c) F&B and Other Recreational Facilities (d) Other unallocable non reportable segment Total	299 41 145 1991 2476	227 20 181 1888 2316	405 58 167 1,544 2174	227 20 181 1888 2316		